

SOAPBOX ACCOUNTS 2021

All amounts are exclusive of VAT

INCOME

DONATIONS, GRANTS, SPONSORSHIP	£ 4,670.00
SOAPBOX PROGRAMME SALES	£ 441.77
SOAPBOX FOOD STALL FEES	£ 929.00
CAR PARKING FEES	£ 499.13
BALE SALES	£ 4,535.16
	£ 11,075.06

EXPENDITURE

TROPHIES	£ 44.08
ROAD CLOSURE	£ 1,049.00
PROGRAMME PRINTING	£ 470.00
PUBLICITY, ADVERTISING	£ 575.00
FILMING	£ 500.00
SPONSOR PUBLICITY	£ 412.50
CHEMICAL TOILETS	£ 3,240.00
SAFETY, SECURITY, EVENT MANAGEMENT	£ 4,906.20
ENTERTAINMENT	£ 650.00
PA SYSTEM, COMMENTARY, MUSIC	£ 1,300.00
FOOD VOUCHERS & CATERING COSTS	£ 185.78
INCIDENTALS	£ 128.64
BALES	£ 4,000.00
TOTAL EXPENDITURE	£ 17,461.20

INCOME - EXPENDITURE =
SOAPBOX 2021 BUDGET
UNSPENT BUDGET FIGURE

-£ 6,386.14
£ 10,000.00
£ 3,613.86