

**Membership from May 2019**

Councillor Kerby - Chairman
Councillor Caesar - Vice Chairman
Councillor De'Ath
Councillor Drummond
Councillor Hood
Councillor Hulbert
Councillor Lindsay

The Memorial Hall, High Street, Newmarket Suffolk CB8 8JP

You are hereby summoned to attend a meeting of the
COMMUNITY SERVICES COMMITTEE to be held at
The Memorial Hall, High Street,
Newmarket, CB8 8JP on
Monday 10th June 2019 at 6pm

A G E N D A

The meeting is held in public and the public are encouraged to attend and participate. Just occasionally matters such as contractual or staffing matters do have to be held in the confidential part of the meeting.
Members of the public and press may not orally report or comment about a meeting as it takes place if present at a meeting of the Council, but otherwise may:

- a. film, photograph or make an audio recording of the meeting;
- b. use any other means for enabling persons not present to see or hear proceedings at a meeting as it takes place or later;
- c. report or comment on the proceedings in writing, during or after a meeting or orally after the meeting.

The Council will where possible facilitate such recording unless it is being disruptive. It will also take steps to ensure that children, the vulnerable and members of the public who object to being filmed are protected without undermining the broader purpose of the meeting.

1. Chair to read fire safety notice and announce that proceedings may be filmed or recorded.
2. Apologies for absence.
3. Declaration of Members' Interests & to remind Councillors of the need to keep up to date their Register of Members' Interests and to consider any requests received for Members Dispensation.
4. To receive and confirm for accuracy the Minutes of the Meeting held on 20th May 2019 and any matters arising.
5. PUBLIC PARTICIPATION - An invitation to members of the public to put questions/statements of not more than 3 minutes duration. Resolutions can only be made on items on the agenda, but Councillors are very happy for matters to be brought to their attention.
6. To consider a community request re: Palomino
7. To review the Committees Terms of Reference
8. ACCOUNTS – To receive the accounts
9. WEST SUFFOLK COUNCIL – To receive an update on raised matters
10. To consider litter within Newmarket
11. To consider parking matters in Newmarket
12. YELLOW BRICK ROAD - To discuss the raised issues
13. To engage with Community Groups
14. SKATE PARK PROJECT – To receive an update
15. NEWMARKET MARKET – To receive an update
16. BRITISH LEGION - To consider plans for Remembrance 2019
17. CLOCK TOWER PROJECT
18. BUS SHELTERS
19. WEATHERBY CROSSING
20. Correspondence: -
21. Date of next meeting – Monday 8th July 2019
22. To note items for next Agenda

Signed

Roberta Bennett, Town Council Manager, 5th June 2019

To: Chairman and Members of Community Services Committee, Other Council Members, The Press

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Newmarket

TOWN COUNCIL

Minutes of a Meeting of the Community Services Committee
Held on Monday 20th May 2019 at 6:00 pm at the Memorial Hall Newmarket

Attendance:

Councillor T Kerby (Chairman)
Councillor S Ceasar
Councillor A Drummond

Councillor R Hood
Councillor P Hulbert
Councillor K Lindsay

Also Present: Bobby Bennett – TCM, Julie Ashton – Minute Assistant, Cllrs Borda and O'Neill, a Representative from the Brownies and 6 Members of the Public.

Minute		Action by
C/19/05/1	<u>CHAIRMAN TO READ FIRE SAFETY NOTICE AND ANNOUNCE THAT PROCEEDINGS MAY BE FILMED OR RECORDED</u> The Chairman opened the meeting and read out the Fire Safety Notice and announced that proceedings may be filmed or recorded.	
C/19/05/2	<u>APOLOGIES FOR ABSENCE</u> Apologies were received from Cllr De'Ath.	
C/19/05/3	<u>DECLARATION OF MEMBER'S INTERESTS AND TO REMIND COUNCILLORS OF THE NEED TO KEEP UP TO DATE THEIR REGISTER OF MEMBER'S INTERESTS AND TO CONSIDER ANY REQUESTS RECEIVED FOR MEMBERS DISPENSATION</u> None noted.	
C/19/05/4	<u>TO RECEIVE AND CONFIRM FOR ACCURACY THE MINUTES OF THE MEETING HELD ON MONDAY 8TH APRIL 2019 AND ANY MATTERS ARISING</u> Members received the minutes of the Community Services Committee meeting held on 8th April 2019 and the following was agreed: <u>C/19/05/4.01 Resolved</u> <u>That the minutes of the Community Services Committee meeting held on 8th April 2019 be adopted and signed as a true record by the Chairman of the Community Services Committee.</u> Matters arising: Page 2 – C/19/04/6.01 – TCM advised that the figures used in the recommendation were draft figures and were inaccurate and the transfer of the surplus had not been actioned. Confirmation of the surplus was awaited from the RFO.	
C/19/05/5	<u>PUBLIC PARTICIPATION AN INVITATION TO MEMBERS OF THE</u>	

PUBLIC TO PUT QUESTIONS/STATEMENTS OF NOT MORE THAN 3 MINUTES DURATION. NO RESOLUTIONS CAN BE MADE BUT COUNCILLORS ARE VERY HAPPY FOR MATTERS TO BE BROUGHT TO THEIR ATTENTION

A resident asked what ideas the new Chairman had for the Committee. The last Chairman had worked closely with all Councillors and the Community, how could the new smaller Committee deliver a good service.

Cllr Borda asked that as the Committee was a one political party would they consider co-opting other members from other political parties to avoid accusations of bias. The Chairman advised that this would be considered.

A representative from the Brownies asked for support to fund a residential weekend for 9 girls 12/13 July 2019. The request was considered that the following was agreed:

C/19/05/5.01 Recommendation

That a Section 137 donation of £75 be made to the 6th Newmarket Brownies from the Mayor's Allowance.

A representative from the Newmarket Retailers Association asked about the plans for the Clock Tower and could the water be switched back on. TCM advised that plans had been drawn up the costs were now being looked at.

Cllr O'Neill asked why 5 items from the items for next agenda were not on the agenda. TCM advised that there was insufficient information to bring the items forward.

A representative from the Newmarket Retailers Association asked about the plans for the Yellow Brick Road. The Mayor advised that the source of the bad odour could be from the sewage pipes in the flats in Bury Road and this was being investigated. TCM advised that the CCTV project was in progress and there were a number of Community projects planned, however there was a requirement to have a biodiversity study and a habitat survey and that these were being carried out. The Chairman advised that any further concerns should be emailed to the TCM.

C/19/05/6 TO RECEIVE THE ACCOUNTS FOR APRIL 2019

TCM gave an overview of the Income & Expenditure report and advised that the budget would be tight for this year which included the PCSO and the loan for the Memorial Gardens project. An overview of the responsibilities of the Committee was given and the accounts for April 2019 were received and noted.

C/19/05/7 TO RECEIVE AN UPDATE ON THE CHRISTMAS LIGHTS

TCM advised that NTC were working in partnership with Love Newmarket and were 2 years in to a 4 year contract to provide the lights. Each year more infrastructure was added to increase the display. They were currently looking at illuminating the Clock Tower and were getting quotes for Rous Road and Crown Walk. String lighting had been looked into but was not feasible.

Decisions would made at the end of June for work to begin October 2019.

C/19/05/8 TO CONSIDER QUOTES FOR PEST CONTROL

TCM advised that there was a problem with rabbits at the Cemetery and a method to control was required. Members considered 3 quotes for pest control and the following was agreed:

C/19/05/8.01 Recommendation

That subject to the confirmation of a firearm licence, the quote from 999 Pest Control for £1,000 be accepted.

C/19/05/9 CORRESPONDENCE

None noted.

C/19/05/10 DATE OF NEXT MEETING

Monday 10th June 2019 6:00pm at the Memorial Hall.

C/19/05/11 ITEMS FOR NEXT AGENDA

- Clock Tower project
- Bus shelter
- Weatherby Crossing

Meeting closed at 6:40pm

Signed _____ Date _____

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THE KING EDWARD VII MEMORIAL HALL
HIGH STREET, NEWMARKET, SUFFOLK, CB8 8JP
Telephone: 01638 667227

Information relating to the Palomino, Valley Way, Newmarket



The Palomino was built in 1963 and is located on Valley Way in Newmarket. The pub ceased trading in October 2018 and whilst owned by Staffordshire-based Punch Taverns, the property is currently on the market for offers in excess of £400,000.

There is a current planning application on the site that is to be determined, Newmarket Town Council raised no objection to this application.

DC/18/1930/FUL | Planning Application - 6no dwellings with associated access, car parking, cycle and bin storage (following demolition of existing public house) | 122 Valley Way Newmarket CB8 0QQ

Extract from <https://heritagecalling.com/2018/05/18/10-of-englands-best-post-war-pubs/>

The Palomino was named and designed to reflect the horse-racing associations of Newmarket. It was constructed by Tollemache & Cobbold Breweries of Ipswich, and opened on 22 November 1963 – the day of President Kennedy’s assassination. Although the pub has a conventional exterior, it is notable in being a ‘time warp’ inside, with original features including the themed decoration of the ‘Circus Bar’ (public bar). The pub’s still-functioning off-licence is an extremely rare survival.

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Newmarket

TOWN COUNCIL

TERMS OF REFERENCE and DELEGATION: COMMUNITY SERVICES COMMITTEE

Adopted by Council 29th May 2018

Minimum of 6 Members of Council

Quorum = 3 or a third of members whichever is the higher.

Function of the Council Column 1	Delegation of Function Column 2
1. All delegated functions as set out in the Terms of Reference and Delegation of Council	• Committee
2 Grounds Maintenance and Management 2.1 To maintain land for open spaces, Public Health Act 1875, S164; Open Spaces Act 1906, S9 & 10 2.2 To deal with all matters relating to the management, upkeep and maintenance of public open space under the Town Council's control. 2.3 To provide, control and monitor, either directly or through a third party, the horticultural maintenance relating to grass cutting, seasonal planting, planters, hanging baskets and trees under the Town Council's control, including the Severals and land at Birdcage Walk. To promote and support floral and planting Initiatives, Local Government Act 1972. s 144	• Committee for strategic overview • Town Council Manager for operational management • Committee within budget and policy. • Town Council Manager for operational management • Committee within budget and policy. • Town Council Manager for operational management
3 Public Realm & Public Facilities 3.1 Provision of litter receptacles, Litter Act 1983, S5&6 3.2 Provision and maintenance of street furniture, benches and signs 3.3 Matters relating to the provision, control and monitoring of street cleansing, litter, fly posting, graffiti relating to areas within the Town Council's responsibility. Fixed penalty notices for littering, graffiti & fly posting (adoptive). Dog Control Orders, Clean Neighbourhoods & Environment Act 2005 3.4 To provide public conveniences, Public Health Act 1936, s87. Maintenance and management of public conveniences within Town Council control. 3.5 To maintain, repair, protect & alter war Memorials; War Memorials (Local authorities Powers) Act 1923, S11 as extended by Local Government Act 1948 S133 Maintenance of the War Memorial, related gardens and Cooper Memorial.	• Committee within budget and policy. • Town Council Manager for operational management • Committee within budget and policy. • Town Council Manager for operational management • Committee within budget and policy. • Town Council Manager for operational management • Committee within budget and policy. • Town Council Manager for operational management
4 Bus Shelters 4.1 To provide & maintain shelters, Local Government (Miscellaneous Provisions) Act 1953 S4.	• Committee within budget and policy. • To make contribution, within budget to Committee

10 Young People 10.1 Support public and community services and facilities for the young. 10.2 Co-ordinate the involvement of young people in decision making within the Town. 10.3 Support to young people in their communities	• Committee within Policy and Budget • Committee within Policy and Budget • Committee within Policy and Budget
11 Highways, Transport & Traffic Management 11.1 To make recommendations to Council relating to Traffic Management issues relating to Newmarket including: • Making observations on highway or transportation consultations. • Consent for ending maintenance at public expense or stopping up or diversion of highway. • To complain to Highway authority as to unlawful stopping up or obstruction of highway or unlawful encroachment on roadside land. 11.2 To maintain footpaths & bridleways 11.3 To provide parking places for vehicles & cycles 11.4 To enter into agreement as to dedication & widening 11.5 To provide roadside seats & shelters 11.6 To contribute financially to traffic calming Schemes; Highways Act 1980, S274A 11.7 To provide traffic signs and other objects or devices warning of danger 11.8 To plant trees and lay grass verges and to maintain them 11.9 To support approved community transport schemes. (Powers relating to car sharing schemes, taxi fare concessions & information about transport; Local Government & Rating Act 1997, S26, 28, 29) 11.10 To erect flagpoles in highway land. Highways Act 1980, s 144	• Committee with advice from Proper Officer • Committee within Policy and Budget • Operational management to Town Council Manager • Committee within Policy and Budget • Operational management to Town Council Manager • Committee within Policy and Budget • Operational management to Town Council Manager • Committee within policy & budget • Operational Management to Town Council Manager • Committee within policy & budget • Operational Management to Town Council Manager • Committee within policy & budget • Operational Management to Town Council Manager • Committee within policy & budget • Operational Management to Town Council Manager

12. Environment 12.1 To promote the environmental wellbeing of the Town 12.2 Conservation of the built & natural environment 12.3 Issues involving ancient monuments & areas of archaeological interest 12.4 To approve & action Environmental Audits 12.5 To promote environmental awareness 12.6 To lead on sustainability and transition for the Town	• Committee under the direction of Council • Town Council Manager for operational matters • Committee within policy & budget • Operational Management to Town Council Manager • Committee within policy & budget • Operational Management to Town Council Manager • Committee within policy & budget • Operational Management to Town Council Manager • Committee within policy & budget • Operational Management to Town Council Manager
13 Environmental & Public Health 13.1 To utilise well, spring or stream to provide facilities for water supply, Public Health Act 1936, S125 13.2 To deal with ponds & ditches, Public Health 1936, S260 13.3 To liaise with the relevant authorities in cases of public health/ environmental nuisance, drainage matter, pollution, animal welfare issue, 13.4 To make observations on any public health/ environmental licence or registration application (other than under the Licensing Act) 13.5 Waste & recycling	• Strategic overview to Committee • Operational management to Town Council Manager • Power to Committee • Petitions to Committee • Town Council Manager in other cases • Committee within Policy or Budget • Town Council Manager in consultation with Chairman in cases of urgency • Strategic overview to Committee • Operational management to Town Council Manager
14 Personal Health 14.1 To work with partner organisations to improve the health of people in the Town 14.2 To improve access to services which can contribute to health 14.3 To promote healthy living	• Committee within Policy and Budget • Town Council Manager for operational management • Committee for strategic overview • Town Council Manager for operational management • Committee for strategic overview • Town Council Manager for operational management

	Operational management to Town Council Manager
5. Clocks 5.1 To provide public clocks, Parish Councils Act 1957, S2, including upkeep of Jubilee Clock Tower.	- Committee within budget and policy. - Operational management to Town Council Manager
6 Allotments 6.1 To provide allotments, improve land and let rights under S 23, 26, & 42 of the Small Holding & Allotments Act 1908. 6.2 To work with the Newmarket Allotment Association in the upkeep, maintenance and general management of allotments at Field Terrace and new Cheveley Road	- Committee within budget and policy. - Operational Management to Town Council Manager - Committee within budget and policy. - Operational Management to Town Council Manager
7 Burial Facilities 7.1 To acquire, provide & maintain; To agree to maintain monuments & Memorials, Open Spaces Act 1906, Sec 9&10; Local Government Act 1972, S214; Parish Councils & Burial Authorities (Miscellaneous Provisions) Act 1970, S1. 7.2 To contribute towards expenses of cemeteries, Local Government Act 1972, S214. Management and operation of the Town Cemetery 7.3 Maintenance of closed church yards, Local Government Act 1972, S215, including at St Mary's and All Saints churches 7.4 To provide Mortuaries, Public Health Act 1936, S198	- Acquisition & provision reserved for Council - Committee within budget and policy. - Operational management to Town Council Manager - Committee within budget and policy. - Operational management to Town Council Manager - Grants to Finance & Policy Committee - Committee within budget and policy. - Operational management to Town Council Manager - Strategic overview to Committee - Operational management to Town Council Manager
8. Street Lighting 8.1 To light roads and public places. Maintenance & upgrading of Street lights. Parish Councils Act 1957 s 3: Highways Act 1980, s 301: Local Government Act 1972, Sched. 14 para 27. Council maintain within designated areas of the Town	- Committee within policy and budget - Town Council Manager for operational management
9. Community Engagement 9.1 To promote the social wellbeing of the Town and to promote social inclusion within communities. 9.2 To support the implementation of the Newmarket Vision Plan. 9.3 To facilitate and support local community and voluntary organisations 9.4 To support a CAB for the Town, Local Government Act 1972, s 142 9.5 To promote Fair Trade in the Town 9.6 Amendments & updates to layout of Web Site	- Committee within policy and budget - Committee under the direction of Council - Grants to Finance & Policy Committee - Promotion & other support to Committee/ Town Council Manager in accordance with Policy - Committee under the direction of Council - Grants to Finance & Policy Committee - Committee under the direction of Council - Town Council Manager for updates & layout - Committee for new websites & contracts within budget.

15. Community Safety 15.1 To install & maintain equipment for detection & prevention of crime, Local Government & Rating Act 1997, S31. 15.2 To support initiatives of the Community Safety/ Crime Reduction Partnership. 15.3 To lobby for road safety improvement schemes 15.4 To liaise with the Police to develop a safer community 15.5 To support and promote Home Safety initiatives in the Town	• Committee for strategic overview • Town Council Manager for operational management • Committee/ Town Council Manager in accordance with Council Policy. • Committee/ Town Council Manager in accordance with Council Policy. • Committee to respond to consultations and promote initiatives • Committee within policy & budget • Town Council Manager for operational matter • Committee within policy & budget • Town Council Manager for operational matter
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NB. Any actions delegated to the Town Council Manager/Proper Officer may in his/her absence be undertaken by the Responsible Financial Officer, after seeking advice if appropriate, if the matter cannot wait until the Town Council Manager's return.

Any actions delegated within these Terms of Reference, Financial Regulations or Standing Orders for Contracts to the Responsible Financial Officer may in his/her absence be undertaken by the Proper Officer.

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13:13 Detailed Income & Expenditure by Budget Heading as at 31/05/2019

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Committee Report Community Services DRAFT REPORT for M2

Community Services**200 Outside Services**

		Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
4029	General Equipment	115	143	500	357		357	28.6 %
4039	Vehicle Costs	17	17	4,200	4,183		4,183	0.4 %
4326	Outside Services SLA	0	0	79,891	79,891		79,891	0.0 %
Outside Services :- Expenditure		132	160	84,591	84,431	0	84,431	0.2 %

Net Expenditure over Income **132** **160** **84,591** **84,431**

201 General Town Planting

4100	Seasonal Planting	0	0	3,000	3,000		3,000	0.0 %
4101	Hanging Baskets	0	0	3,000	3,000		3,000	0.0 %
4102	Other Planting Expenses	0	0	50	50		50	0.0 %
General Town Planting :- Expenditure		0	0	6,050	6,050	0	6,050	0.0 %
1007	Sponsorship Income	0	0	4,750	-4,750			0.0 %
1009	Roundabout Sponsorship	0	0	5,200	-5,200			0.0 %
General Town Planting :- Income		0	0	9,950	-9,950			0.0 %

Net Expenditure over Income **0** **0** **-3,900** **-3,900**

202 Cemetery

4011	Rates	304	604	2,500	1,896		1,896	24.1 %
4012	Water Rates	0	51	355	304		304	14.5 %
4014	Electricity	0	358	2,233	1,875		1,875	16.0 %
4017	Fire Precautions	0	0	152	152		152	0.0 %
4035	Equipment	0	0	200	200		200	0.0 %
4036	R&M - Buildings	0	0	2,000	2,000		2,000	0.0 %
4037	R&M - Grounds	0	0	13,500	13,500		13,500	0.0 %
4040	Trade Refuse Collections	0	0	1,500	1,500		1,500	0.0 %
4047	Grave Digging	0	0	13,500	13,500		13,500	0.0 %
4325	Cemetery SLA	0	0	9,240	9,240		9,240	0.0 %
4995	Budgeted Reserve Amount	0	0	3,000	3,000	5,000	-2,000	166.7 %
Cemetery :- Expenditure		304	1,013	48,181	47,168	5,000	42,168	12.5 %
1000	Burial Fees	0	0	30,000	-30,000			0.0 %
1020	Interment Income	0	0	7,500	-7,500			0.0 %
1021	Monumental Income	0	0	4,500	-4,500			0.0 %
1022	Grave Space Purchase Income	0	0	16,000	-16,000			0.0 %
1029	Income Commemorative Bench	0	0	1,066	-1,066			0.0 %
Cemetery :- Income		0	0	59,066	-59,066			0.0 %

Net Expenditure over Income **304** **1,013** **-10,885** **-11,898**

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Committee Report Community Services DRAFT REPORT for M2

		Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
203	<u>Disused Churchyards</u>							
4037	R&M - Grounds	0	0	1,000	1,000		1,000	0.0 %
4996	Budgeted spend from EMR	0	0	3,000	3,000		3,000	0.0 %
	Disused Churchyards :- Expenditure	0	0	4,000	4,000	0	4,000	0.0 %
	Net Expenditure over Income	0	0	4,000	4,000			
204	<u>Memorial - War,Cooper,Tutte</u>							
4014	Electricity	0	0	100	100		100	0.0 %
4036	R&M - Buildings	0	0	500	500		500	0.0 %
	Memorial - War,Cooper,Tutte :- Expenditure	0	0	600	600	0	600	0.0 %
	Net Expenditure over Income	0	0	600	600			
205	<u>Clocks</u>							
4014	Electricity	0	20	300	280		280	6.8 %
4036	R&M - Buildings	0	0	500	500		500	0.0 %
4177	Clock Tower Expenses	0	110	700	590		590	15.7 %
4995	Budgeted Reserve Amount	0	0	1,000	1,000		1,000	0.0 %
	Clocks :- Expenditure	0	130	2,500	2,370	0	2,370	5.2 %
	Net Expenditure over Income	0	130	2,500	2,370			
206	<u>Bus Shelters</u>							
4036	R&M - Buildings	0	0	1,500	1,500		1,500	0.0 %
4995	Budgeted Reserve Amount	0	0	0	0	1,000	-1,000	0.0 %
	Bus Shelters :- Expenditure	0	0	1,500	1,500	1,000	500	66.7 %
	Net Expenditure over Income	0	0	1,500	1,500			
207	<u>General Town Maintenance</u>							
4037	R&M - Grounds	42	42	0	-42		-42	0.0 %
4092	Infrastructure	0	0	2,500	2,500		2,500	0.0 %
4108	Town Centre Regeneration	0	0	8,000	8,000		8,000	0.0 %
4140	Dog Waste Collection/Disposal	0	616	812	196		196	75.8 %
4995	Budgeted Reserve Amount	0	0	0	0	1,000	-1,000	0.0 %
	General Town Maintenance :- Expenditure	42	657	11,312	10,655	1,000	9,655	14.7 %
	Net Expenditure over Income	42	657	11,312	10,655			

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Committee Report Community Services DRAFT REPORT for M2

		Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
208	Public Conveniences							
4011	Rates	0	1,448	0	-1,448		-1,448	0.0 %
4012	Water Rates	0	51	152	101		101	33.8 %
4014	Electricity	57	57	609	552		552	9.3 %
4016	Cleaning	0	85	0	-85		-85	0.0 %
4036	R&M - Buildings	733	857	508	-349		-349	168.8 %
4044	Public Toilet Cleansing	0	0	600	600		600	0.0 %
4046	Opening/Closing Costs	-20	380	0	-380		-380	0.0 %
	Public Conveniences :- Expenditure	769	2,878	1,869	-1,010	0	-1,010	154.0 %
1100	Grants Received	0	0	3,300	-3,300			0.0 %
	Public Conveniences :- Income	0	0	3,300	-3,300			0.0 %
	Net Expenditure over Income	769	2,878	-1,431	-4,310			
211	The Queens Statue							
4012	Water Rates	0	0	203	203		203	0.0 %
4014	Electricity	0	0	300	300		300	0.0 %
4037	R&M - Grounds	0	270	1,000	730		730	27.0 %
	The Queens Statue :- Expenditure	0	270	1,503	1,233	0	1,233	18.0 %
	Net Expenditure over Income	0	270	1,503	1,233			
215	Allotments							
4037	R&M - Grounds	0	0	1,500	1,500		1,500	0.0 %
	Allotments :- Expenditure	0	0	1,500	1,500	0	1,500	0.0 %
1010	Allotment Fees	0	0	900	-900			0.0 %
	Allotments :- Income	0	0	900	-900			0.0 %
	Net Expenditure over Income	0	0	600	600			
220	Studlands							
4045	Street Lighting - Maint Cont	0	0	10,000	10,000		10,000	0.0 %
4052	Street Lighting - Repair	0	0	1,000	1,000		1,000	0.0 %
	Studlands :- Expenditure	0	0	11,000	11,000	0	11,000	0.0 %
	Net Expenditure over Income	0	0	11,000	11,000			
308	Christmas							
4310	Christmas Lights	0	0	21,000	21,000		21,000	0.0 %

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Detailed Income & Expenditure by Budget Heading as at 31/05/2019

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Committee Report Community Services DRAFT REPORT for M2

		Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
4811	CP - Christmas Lights Infrast	0	0	3,000	3,000		3,000	0.0 %
4995	Budgeted Reserve Amount	0	0	1,000	1,000		1,000	0.0 %
	Christmas :- Expenditure	0	0	25,000	25,000	0	25,000	0.0 %
	Net Expenditure over Income	0	0	25,000	25,000			
	Community Services :- Expenditure	1,247	5,109	199,605	194,496	7,000	187,496	6.1 %
	Income	0	0	73,216	-73,216			0.0 %
	Net Expenditure over Income	1,247	5,109	126,389	121,280			